

<b>ESTIMATE OF COSTS FOR:</b>										9/30/16											
<b>HENRY FLATS SUBDIVISION</b>																					
Residential Subdivision Lots																					
<b>Section I:</b>																					
<b>Streets @ 60' ROW:</b>																					
Gravel Base (3" Minus Borrow)										880	36	0.67	1,690	tn	18.00	30,423	0%	6,000.00	20%		
										37	25	5	368	tn	18.00	6,629	0%		0%		
										640	10	0.67	341	tn	18.00	6,146	0%		0%		
Asphalt (includes Road Base)										880	36	3"	31,680	sf	2.58	81,734	0%		0%		
Asphalt (includes Road Base) 400 South										535	8	3"	4,280		3.16	13,525	0%		0%		
Asphalt Seal Coat													3,996	sy	2.50	9,990	0%		0%		
Saw cutting										360		3	1080	in/ft	0.50	540	0%		0%		
Signs													2			471	0%		0%		
																<b>149,459</b>		<b>6,000.00</b>	<b>4%</b>		
<b>Section I total:</b>																					
<b>Section II:</b>																					
<b>Secondary Water:</b>																					
Furnish and install 12" SDR35													854	lf	18.00	15,372	15,372.00	100%		100%	
Connection to canal													1	ea	450	450	450.00	100%		100%	
Screen													1	ea	1,500	1,500		0%	1,500.00	100%	
Pressure Irrigation Line 6"													740	lf	14	10,360	5,000.00	48%	5,360.00	100%	
Service connections													12	ea	400	4,800	2,400.00	50%	2,400.00	100%	
Pressure Test													1	ea	300	300		0%	300.00	100%	
Plug & Block													1	ea	150	150		0%	150.00	100%	
Tees, Elbows													5	ea	200	1,000	1,000.00	100%		100%	
Valves													1	ea	650	650	650.00	100%		100%	
Manhole													1	ea	2,286	2,286	2,286.00	100%		100%	
Emergency Overflow													1	ea	3,250	3,250		0%		0%	
Pump and controls													1	ea	14,320	14,320		0%		0%	
Pumphouse													1	ea	9,600	9,600		0%		0%	
																<b>64,038</b>		<b>9,710.00</b>	<b>15%</b>		
<b>Section II total:</b>																					
<b>Section III:</b>																					
<b>Storm Sewer:</b>																					
Furnish and install 18 inch RCP													112	lf	34.00	3,808	3,808.00	100%		100%	
Inlet boxes													3	ea	1150.00	3,450	3,450.00	100%		100%	
Irrigation Manhole													1	ea	2120.00	2,120	2,120.00	100%		100%	
Pond Drainlines/Screen/Misc													1	ea	7282.00	7,282		0%	7,282.00	100%	
Pond Excavation											120	150	3	2000	cy	2.00	4,000		0%	3,000.00	75%
RipRap													37	cy	65.00	2,405		0%		0%	

<b>Section III total:</b>										<b>\$23,065</b>		<b>10,282.00</b>	<b>45%</b>	
<b>Section IV:</b>														
			<u>Length</u>	<u>Width</u>	<u>Depth</u>	<u>Qty</u>	<u>Unit</u>	<u>Cost</u>	<u>Total</u>					
<b>Curb &amp; Gutter, Sidewalk:</b>														
Grade for sidewalk			1280	5	0.05	320	sf	3.50	1,120		0%	0.00	0%	
30" curb and gutter (includes 4" road base)			1280	2.5		1280	lf	14.00	17,920		0%	0.00	0%	
4' sidewalk (includes 4" road base)			1280			1280	lf	16.00	20,480		0%	0.00	0%	
HC Ramps						2	ea	650.00	1,300		0%	0.00	0%	
<b>Section IV total:</b>										<b>\$40,820</b>		<b>0.00</b>	<b>0%</b>	
Fencing and gates														
						581	lf		1500		0%		0%	
<b>Section VI total:</b>										<b>1,500</b>				
<b>TOTAL ALL SECTIONS:</b>										<b>\$278,882</b>	<b>36,536.00</b>	<b>13%</b>	<b>25,992.00</b>	<b>22%</b>
Contingency										<b>27,889.00</b>				
<b>TOTAL</b>										<b>\$306,771</b>				
COMPLETED TO DATE										36,536				
<b>TOTAL ESCROW AMOUNT 8/07/2017</b>										<b>\$270,235</b>				