

## The Ridge - Phase 2 - Development Costs

Item	Description	Phase 2	Quantity Total	Unit	Unit Cost	Total Cost	Completed 10.06.2014
<b>A</b>	<b>GENERAL SITE</b>						
1	Earthwork - Excavation (Cut)	19,167	19,167	CY	3.06	58,651.02	58,651.02
2	Earthwork - Embankment (Fill)	6,651	6,651	CY	2.00	13,302.00	13,302.00
3	Structural Fill	969	969	TON	20.13	19,505.97	0.00
4	Install 4' Sidewalk	265	265	LF	14.00	3,710.00	0.00
5	Install 5' Sidewalk	320	320	LF	17.00	5,440.00	0.00
6	Install 4' Rock Retaining Wall	1,465	1,465	LF	12.00	17,580.00	0.00
7	Dumpster Enclosure	1	1	EA	1,500.00	1,500.00	0.00
8	Electrical Lighting	3	3	EA	500.00	1,500.00	0.00
						<b>121,188.99</b>	<b>71,953.02</b>
<b>B</b>	<b>ROADWAY - COUNTY</b>						
1	Clear and Grub	6,324	6,324	SY	1.25	7,905.00	7,905.00
2	Asphalt Surface Course	280	280	TON	83.88	23,486.40	0.00
3	Base Course	932	932	TON	19.73	18,388.36	0.00
4	Untreated Subbase Course	1,492	1,492	TON	17.64	26,318.88	0.00
5	24" Rolled Gutter	1,714	1,714	LF	13.50	23,139.00	0.00
6	Chip and Seal	1,690	1,690	SY	2.50	4,225.00	0.00
						<b>103,462.64</b>	<b>7,905.00</b>
<b>C</b>	<b>ROADWAY - PRIVATE</b>						
1	Clear and Grub	700	700	SY	1.25	875.00	0.00
2	Concrete Driveway	6,297	6,297	SF	2.00	12,594.00	0.00
3	Base Course	228	228	TON	19.73	4,498.44	0.00
4	Untreated Subbase Course	304	304	TON	17.64	5,362.56	0.00
						<b>23,330.00</b>	<b>0.00</b>
<b>D</b>	<b>SANITARY SEWER</b>						
1	8" PVC Sanitary Sewer SDR 35	630	630	LF	36.63	23,076.90	23,076.90
2	4" PVC Sanitary Sewer Lateral	8	8	EA	670.05	5,360.40	5,360.40
3	4' Diameter Sanitary Sewer Manhole	3	3	EA	3,133.33	9,399.99	9,399.99
4	Connect to Existing	1	1	EA	500.00	500.00	500.00
5	4" Lateral for Future Use	170	170	EA	25.71	4,370.70	4,370.70
						<b>42,707.99</b>	<b>42,707.99</b>
<b>E</b>	<b>CULINARY WATER</b>						
1	8" Water Main	620	620	LF	33.20	20,584.00	0.00
2	8" Bends	2	2	EA	619.91	1,239.82	0.00
3	Connect To Existing	1	1	EA	1,766.71	1,766.71	0.00
4	Water Laterals	8	8	EA	1,548.75	12,390.00	0.00
5	Fire Hydrant Assembly	1	1	EA	5,326.16	5,326.16	0.00
6	Temporary Blow off	1	1	EA	1,089.95	1,089.95	0.00
7	Fire Hydrant Flags	1	1	EA	30.00	30.00	0.00

						<b>42,426.64</b>	<b>0.00</b>
<b>F</b>	<b>SECONDARY WATER</b>						
1	4" Secondary Water Main	630	630	LF	12.95	8,158.50	0.00
3	Connect to Existing	1	1	EA	1,381.69	1,381.69	0.00
4	4" Gate Valve	1	1	EA	1,131.24	1,131.24	0.00
5	4" Bends	4	4	EA	551.82	2,207.28	0.00
9	Single Service	1	1	EA	1,016.54	1,016.54	0.00
10	Secondary Water Meter	1	1	EA	2,500.00	2,500.00	0.00
12	Temporary Drain	1	1	LF	1,396.86	1,396.86	0.00
						<b>17,792.11</b>	<b>0.00</b>
<b>G</b>	<b>STORM WATER</b>						
3	12" PVC C900	155	155	LF	38.65	5,990.75	0.00
4	10" PVC C900	150	150	LF	45.00	6,750.00	0.00
5	8" PVC C900	196	196	LF	45.00	8,820.00	0.00
6	6" PVC C900	151	151	LF	45.00	6,795.00	0.00
7	6" PVC Perforated	110	110	LF	45.00	4,950.00	0.00
12	1' Inline Drain Box	4	4	EA	2,500.00	10,000.00	0.00
13	2' x 2' Storm Drain Box	7	7	EA	1,292.80	9,049.60	0.00
14	3' x 3' Storm Drain Box	2	2	EA	2,671.57	5,343.14	0.00
25	Drainage Ditch	245	245	LF	3.00	735.00	0.00
						<b>58,433.49</b>	<b>0.00</b>
<b>H</b>	<b>STORM WATER PROTECTION</b>						
1	Silt Fence	625	625	LF	2.64	1,650.00	1,650.00
						<b>1,650.00</b>	<b>1,650.00</b>
<b>I</b>	<b>OTHER SITE COSTS</b>						
1	Landscaping	1	1	EA	45,000.00	45,000.00	0.00
						<b>45,000.00</b>	<b>0.00</b>
	<b>TOTAL</b>					<b>455,991.86</b>	<b>124,216.01</b>
	10% Contingency					<b>45,599.19</b>	
	Non Reimbursed Costs					<b>300.00</b>	
	<b>TOTAL ESCROW</b>					<b>377,675.04</b>	
<b>I</b>	<b>NON REIMBURSED COSTS</b>						
1	Combo Street/Stop Signs	2	2	EA	150.00	300.00	
2	Street Signs	0	0	EA	100.00	0.00	
						<b>300.00</b>	